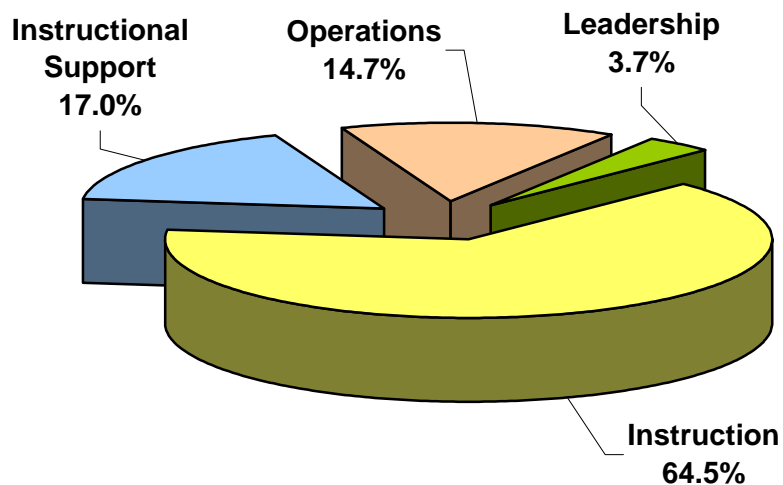
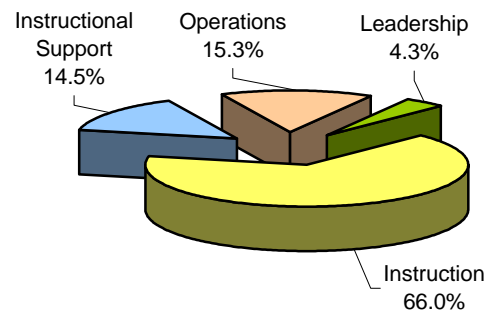


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

July 1998 - June 1999  
(Previous Year)



Enrollment (ADM): 707	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$4,462,743	\$6,312	64.5%
Instructional Support	\$1,178,879	\$1,667	17.0%
Operations	\$1,018,884	\$1,441	14.7%
Leadership	\$256,621	\$363	3.7%
School Operating Expenditures	\$6,917,127	\$9,784	100.0%